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Review and implementation of the Concluding Document of the Twelfth Special Session of the General Assembly: United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific

United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific

Programme budget implications of draft resolution A/C.1/58/L.21

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

I. Request contained in the draft resolution

1. Under the terms of operative paragraphs 5 and 6 of draft resolution A/C.1/58/L.21, the General Assembly would:

(a) Request the Secretary-General, taking note of paragraph 6 of General Assembly resolution 49/76 D of 15 December 1994, to provide the United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific with the necessary support, within existing resources, in carrying out its programme of activities;

(b) Urge the Secretary-General to ensure the physical operation of the Regional Centre from Kathmandu within six months of the date of signature of the host country agreement and to enable the Centre to function effectively.

II. Relationship of the request to the programme of work

2. The request contained in operative paragraphs 5 and 6 of the draft resolution is associated with programme 2, Disarmament, of the medium-term plan for the period 2002-2005, as revised by the General Assembly (A/57/6/Rev.1 and Corr.1), and section 4, Disarmament, of the proposed programme budget for the biennium 2004-2005 (A/58/6 (Sect. 4)).

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III. Activities by which the request would be implemented

3. Pursuant to operative paragraph 5 of the draft resolution, the Department for Disarmament Affairs would continue to provide a P-5 post for the Director of the Regional Centre. With respect to operative paragraph 6 regarding the physical operation of the Regional Centre from Kathmandu, the Department for Disarmament Affairs would continue consultations with the Government of Nepal.

IV. Modifications required in the programme of work for 2004-2005

4. Modifications would not be required to programme 2, Disarmament, of the medium-term plan for the period 2002-2005, as revised by the General Assembly, or to section 4 of the proposed programme budget for the biennium 2004-2005, as the activities that would be undertaken under the draft resolution fall under subprogramme 5, Regional disarmament, of section 4.

V. Potential for absorption

5. The proposed programme budget for the biennium 2004-2005 would continue to provide for the P-5 post of Director of the Regional Centre referred to in operative paragraph 5 of the draft resolution. The programme of activities of the Centre would continue to be financed from extrabudgetary resources. The physical operation of the Centre from Kathmandu, referred to in operative paragraph 6, would also be met from extrabudgetary resources. Additional requirements are therefore not expected to arise under the proposed programme budget for the biennium 2004-2005.

VI. Indication of additional requirements

6. **Accordingly, should the General Assembly approve draft resolution A/C.1/58/L.21, no additional requirements would arise under the proposed programme budget for the biennium 2004-2005.**